

TO: SAY San Diego Board of Directors

FR: Nancy Gannon Hornberger

RE: Client demographics and trends

DATE: Sept 10, 2024

The following packet of demographics and descriptive data was prepared by the SAY San Diego Research and Evaluation Team: Jennifer Lambert, Senior Director, and Veronica Barajas, Data Specialist. They report to Joe Buehrle, VP, in the Strategy and Development Unit.

In the following packet you will see tables of data for the past two fiscal years(FYs),¹ 2021/22 and 2022/23, along with preliminary data for the year that closed June 30, 2024. The packet is organized to place the global data from all program areas first, followed by more in-depth looks at each unit.

SAY San Diego has made great strides in data collection and analysis in recent years building from a time when we had no centralized data, as recently as 2013. Staff and funding partners highly value how data help us to better “see and understand” our program participants and our impact. For two key reasons we are unable to track every program participant: 1) In some collaborative/funding partnerships, data are housed in proprietary systems outside of SAY San Diego; and 2) When we use sign-in sheets or head counts for community events, community awareness and organizing activities, etc., we do not have the opportunity to track demographics.

Even with these limitations, the data sets on the following pages are robust. Notable trends emerge – for instance, the diversity, age range, and overall number of program participants served by SAY San Diego is stable and growing, and an increasing percentage of our program participants are experiencing economic hardships. We are certain you will find other important indicators in the data.

If you should wish for the Research and Evaluation staff to come in for a more comprehensive review of their work, we can schedule this for a future board meeting.

¹ SAY San Diego fiscal years run July 1 through June 30.

SAY San Diego - 3 Year Comparison of Participant Data, ALL Documented Participants

Total Directly Served ("high touch"/intensive) -- Mostly unduplicated within Units

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Community Engagement (CE)	1455	22.3%	3152	37.0%	2171	25.3%
Child/Youth Development (CYD)	2838	43.5%	2900	34.0%	3638	42.3%
Youth/Adult/Family Wellness (YAFW)	2083	32.0%	2321	27.2%	2658	30.9%
Resource & Referral Hub/Bridge	143	2.2%	148	1.7%	130	1.5%
total	6519	100.0%	8521	100.0%	8597	100.0%

Total Other Served ("light touch"/unidentified/indirect) -- ESTIMATES (duplicate participants very likely)

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Community Engagement (CE)	27000	84.0%	29000	86.4%	33000	84.8%
Child/Youth Development (CYD)	3000	9.3%	3000	8.9%	3700	9.5%
Youth/Adult/Family Wellness (YAFW)	2000	6.2%	1150	3.4%	1800	4.6%
Resource & Referral Hub/Bridge	150	0.5%	400	1.2%	400	1.0%
total	32150	100.0%	33550	100.0%	38900	100.0%

Demographics (unduplicated; missing values removed; use with caution)

The following demographics are presented below: participant type, age group, gender identity, race/ethnic identity, primary language, residential region, household income, and sexual orientation. The last two items are limited in reporting. Not all programs collect each item. Reported demographics do not necessarily represent all participants served by those programs.

Participant Type	2021-22 (max n = 6598)		2022-23 (max n = 7654)		2023-24* (max n = 7840)	
	n	%	n	%	n	%
Youth	4203	63.7%	5524	72.2%	5504	70.2%
Adults	2395	36.3%	2130	27.8%	2336	29.8%
total	6598	100.0%	7654	100.0%	7840	100.0%
<i>of max n</i>	100.0%		100.0%		100.0%	

Youth clients have been represented more than adults in all 3 years.

[CYD only reported records for youth, while CE reported mostly youth and YAFW reported mostly adults.]

Age Group (years)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
0-5	712	11.0%	382	5.1%	566	7.3%
6-12	2773	42.8%	3898	51.6%	4112	53.0%
13-18	841	13.0%	1208	16.0%	772	10.0%
19-25	444	6.8%	303	4.0%	303	3.9%
26-35	745	11.5%	704	9.3%	714	9.2%
36-45	515	7.9%	529	7.0%	649	8.4%
46+	455	7.0%	525	7.0%	637	8.2%
total	6485	100.0%	7549	100.0%	7753	100.0%
<i>of max n</i>	98.3%		98.6%		98.9%	

Corresponding to the majority youth, the younger age groups were more represented than older age groups. Half or nearly half of all ages reported were school-aged youth (6-12 years old).

Gender Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Female/Woman	3232	49.1%	3862	50.7%	3757	48.7%
Male/Man	3321	50.5%	3718	48.8%	3940	51.1%
Other	26	0.4%	38	0.5%	20	0.3%
total	6579	100.0%	7618	100.0%	7717	100.0%
of max n	99.7%		99.5%		98.4%	
Gender identity has been relatively consistent and nearly split 50/50 each year. Less than 1% identified as another gender.						

Race/Ethnic Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Hispanic/Latinx	2588	41.3%	2984	41.5%	2973	39.9%
White/Caucasian (non-Hispanic)	1340	21.4%	1491	20.8%	1664	22.3%
Black/African American	945	15.1%	1077	15.0%	1044	14.0%
Multi-Racial/Ethnic	712	11.4%	800	11.1%	936	12.6%
Asian/Asian American	548	8.7%	703	9.8%	664	8.9%
Other	135	2.2%	127	1.8%	167	2.2%
total	6268	100.0%	7182	100.0%	7448	100.0%
of max n	95.0%		93.8%		95.0%	
Most participants identified as BIPOC and/or mixed race/ethnicity. Numbers were fairly consistent each year for all groups.						

Primary Language (at home)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
English	4220	80.2%	4700	81.6%	5374	82.0%
Spanish	677	12.9%	620	10.8%	601	9.2%
English/Spanish equally/bilingual ¹	170	3.2%	244	4.2%	322	4.9%
Other	193	3.7%	199	3.5%	257	3.9%
total	5260	100.0%	5763	100.0%	6554	100.0%
of max n	79.7%		75.3%		83.6%	
English was the majority language spoken at home, consistently reported by approximately 80% of participants. Note that this demographic had less representation than those above- e.g., only 75% of participants reported in 22-23.						
¹ added in 2022 as a new/separate option, therefore we expect this number to increase or change over time as programs include it and/or revise existing responses. It may also be affecting (decreasing) those who would otherwise report Spanish (only).						

Residence (HHSA Region)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Central	3213	51.6%	3370	52.2%	3412	46.4%
North Central	2107	33.9%	2088	32.3%	2764	37.6%
East	351	5.6%	372	5.8%	334	4.5%
South	335	5.4%	305	4.7%	456	6.2%
North Inland	104	1.7%	189	2.9%	204	2.8%
North Coastal	79	1.3%	114	1.8%	154	2.1%
Other (non-San Diego County)	32	0.5%	24	0.4%	28	0.4%
total	6221	100.0%	6462	100.0%	7352	100.0%
of max n	94.3%		84.4%		93.8%	
Approximately 85% of participants resided in the Central or North Central region of SD County each year. 23-24 showed a slight increase in North Central and decrease in Central.						

Household Annual Gross Income**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Less than \$10,000	347	18.6%	365	16.9%	515	24.4%
\$10,000-\$39,999	754	40.5%	551	25.5%	595	28.1%
\$40,000-\$79,999	388	20.8%	409	18.9%	356	16.8%
\$80,000+	374	20.1%	838	38.7%	648	30.7%
total	1863	100.0%	2163	100.0%	2114	100.0%
of max n	28.2%		28.3%		27.0%	
While highly encouraged to collect this, many programs did not ask their participants for this information and/or participants often declined to respond, therefore data was limited. Most responses seen above are from the YAFW and CYD unit. Note that most CYD families who reported income were in the fee-based CYD programs (and may have had higher income than an average SAY client), thus the higher income levels made up a large percent of known incomes. When removing those clients from the calculations- in 22-23, 26% reported incomes less than \$10k/only 12% reported \$80k+; in 23-24, 32% reported incomes less than \$10k/13% reported \$80k+.						

Sexual Orientation ^{2**}	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Straight (heterosexual)	n/a	n/a	870	92.6%	1410	93.9%
Other	n/a	n/a	70	7.4%	92	6.1%
total	n/a	n/a	940	100.0%	1502	100.0%
of max n	0.0%		12.3%		19.2%	
<i>Most programs did not collect this. Also, approximately 50% of the participant records were for youth under age 13, wherein parents/guardians provided demographics for their child(ren). Most parents of young children were either not asked this question or were likely to skip it (possibly thinking it inappropriate or not yet applicable for their child(ren)).</i>						
<i>² added in 2022 as a new demographic question, therefore we expect these responses to increase over time as programs collect it more consistently.</i>						

*2023-24 data are preliminary; final data will be available with the SAY 2024 Annual Report

**red font = limited reporting for this item (less than 30% of max n), use special caution when interpreting

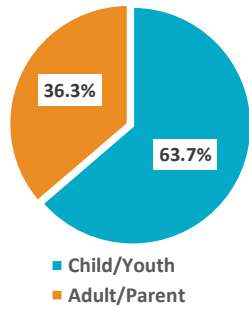
SAY San Diego - FY 2021-22 Client Demographic Records (n=6,598)* - VISUALS DASHBOARD

*percents below are calculated by **removing** any missing or declined values from denominator

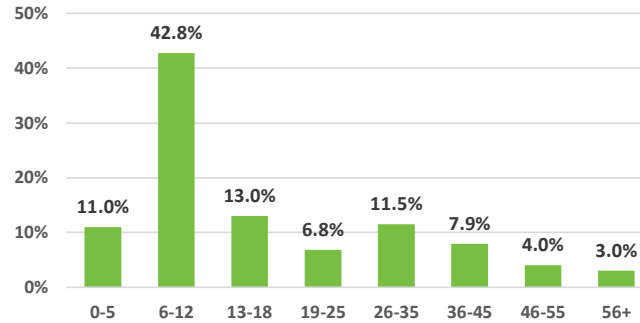
*this data represents a **subset** of all SAY participants from 2021-22; caveat- **use with caution**, these are only estimates



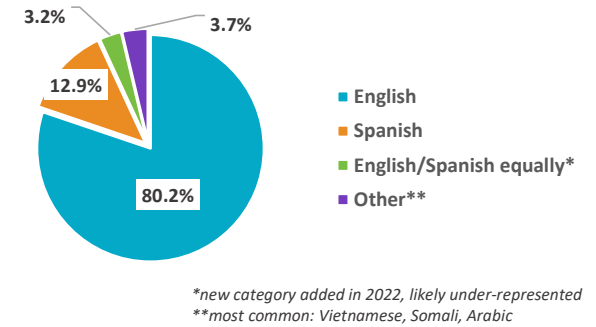
Client Type



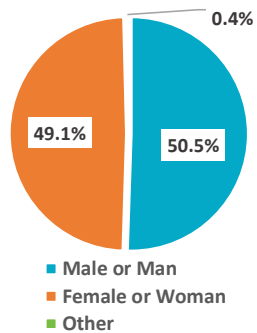
Age Group (years)



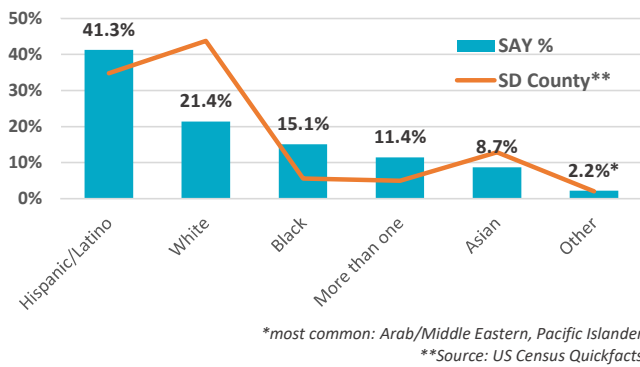
Primary Language



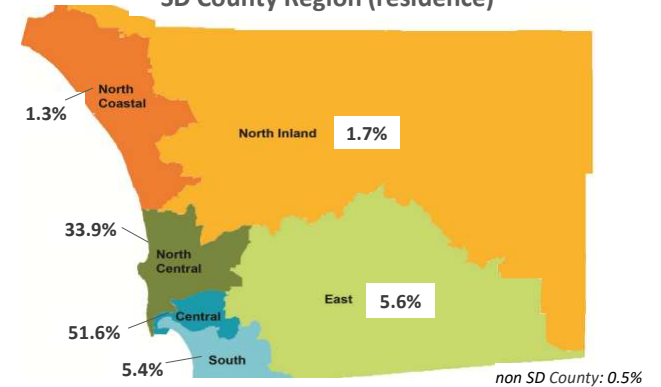
Gender Identity



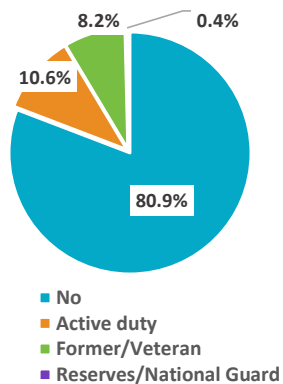
Race/Ethnic Identity



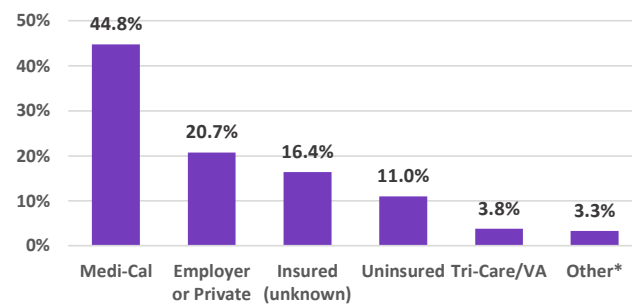
SD County Region (residence)



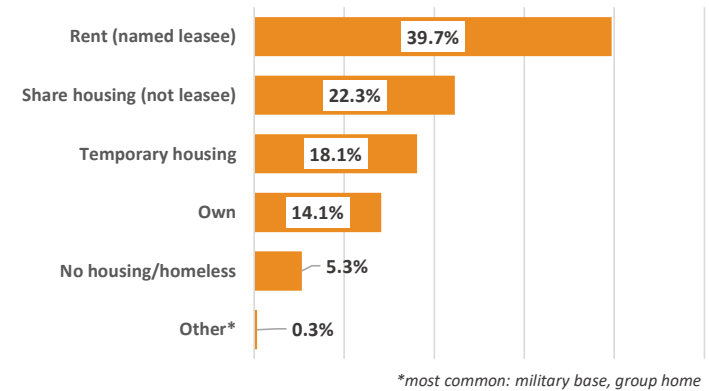
Military Client/Family



Health Insurance Coverage



Housing Status



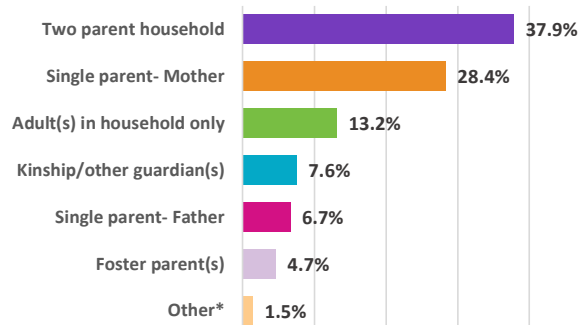
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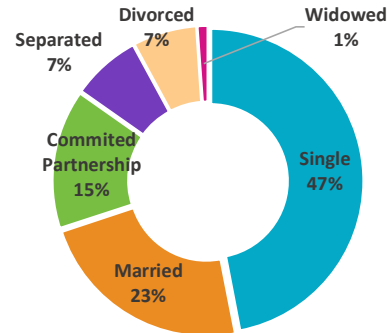
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Family/Household Type

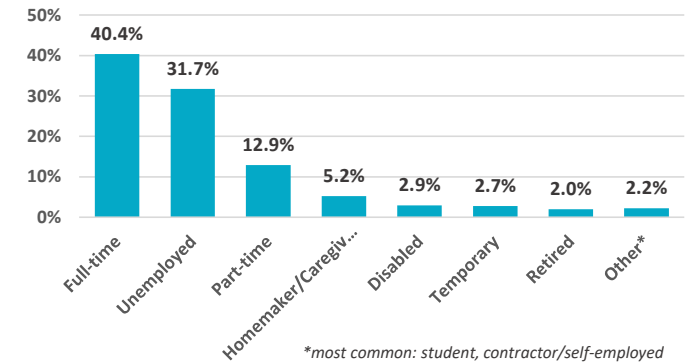


*most common: group home, separate/equal custody

Marital Status (adult clients)

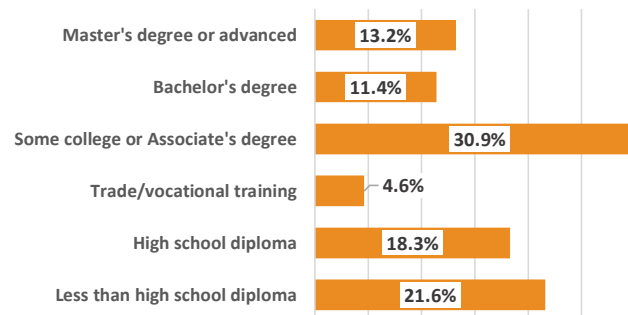


Employment Status (adult clients)

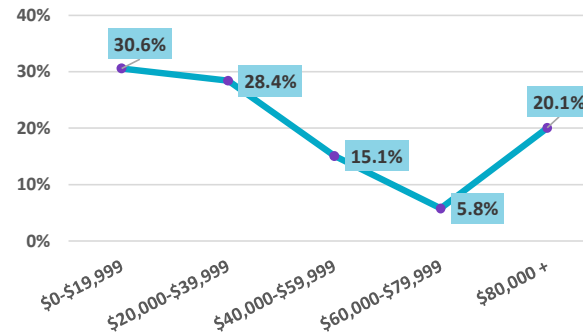


*most common: student, contractor/self-employed

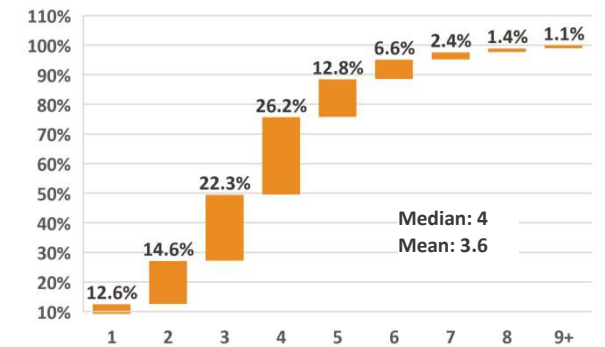
Highest Education Level in Household



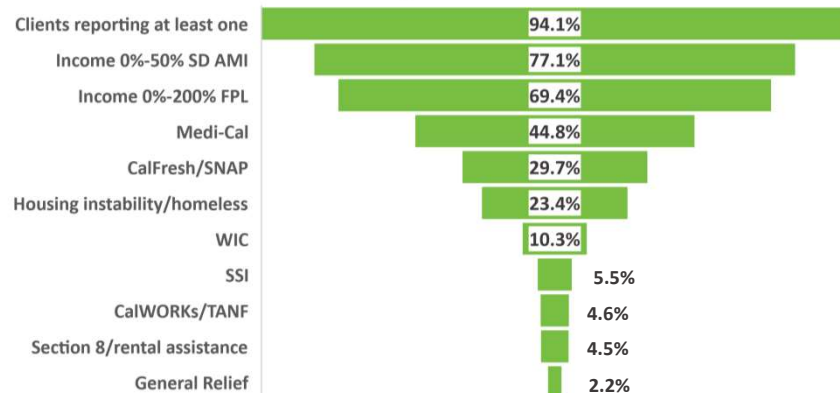
Household Annual Gross Income



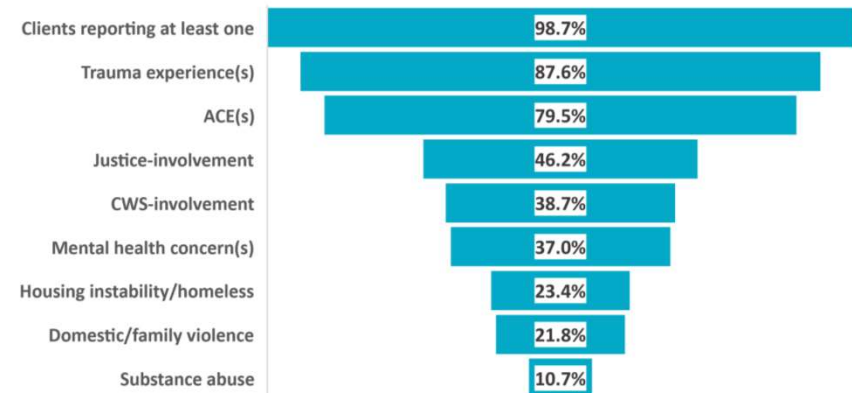
Total People in Household



Poverty Indicators



Risk Indicators



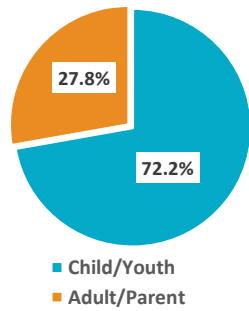
SAY San Diego - FY 2022-23 Client Demographic Records (n=7,654)* - VISUALS DASHBOARD

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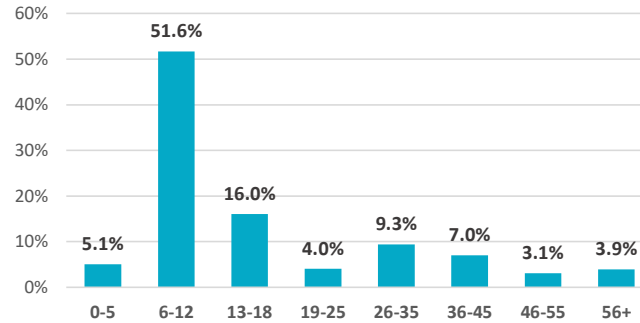
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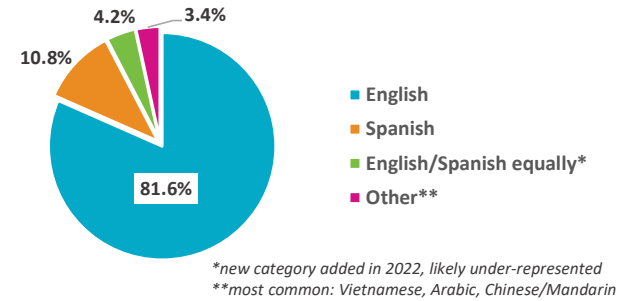
Client Type



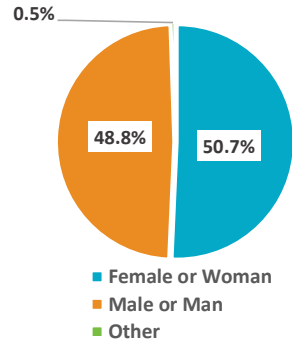
Age Group (years)



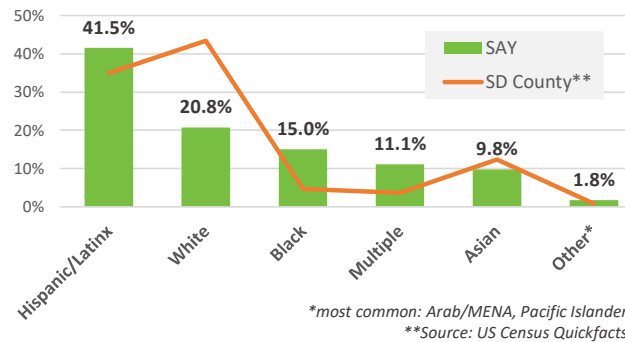
Primary Language



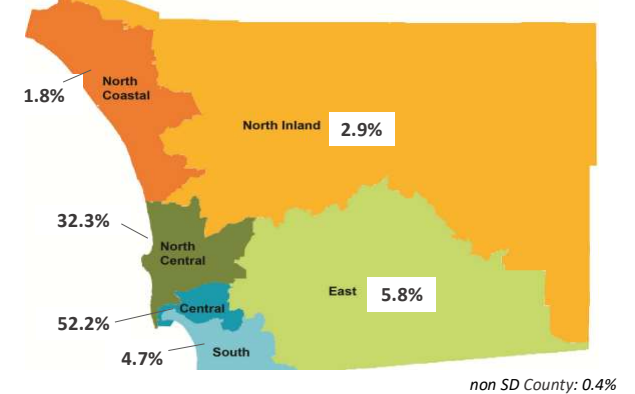
Gender Identity



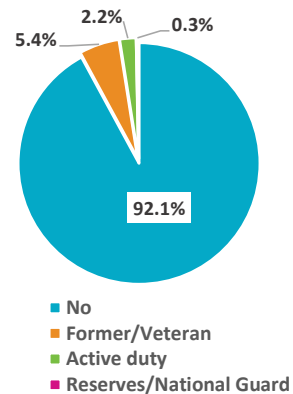
Race/Ethnic Identity



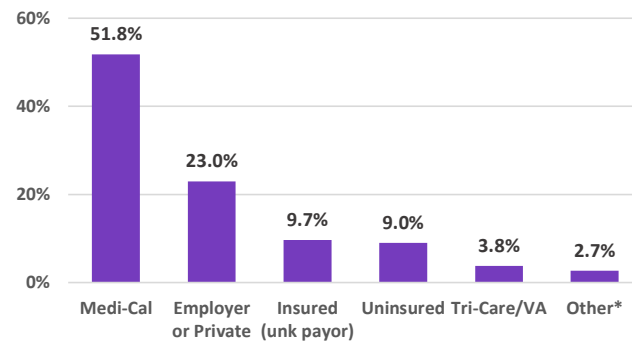
SD County Region (residence)



Military Client/Family

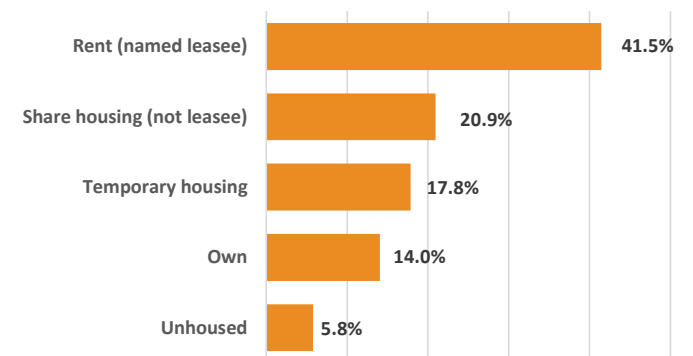


Health Insurance Coverage



*most common: Medicare, Covered CA subsidy

Housing Status



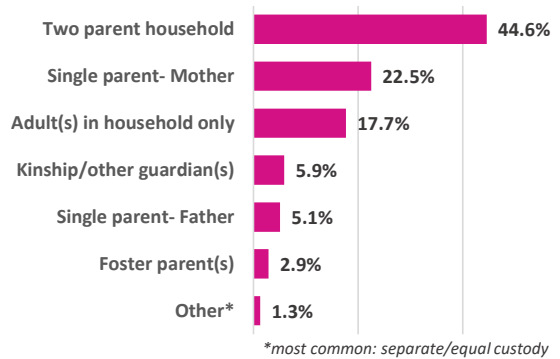
SAY San Diego - FY 2022-23 Client Demographic Records (n=7,654)* - VISUALS DASHBOARD



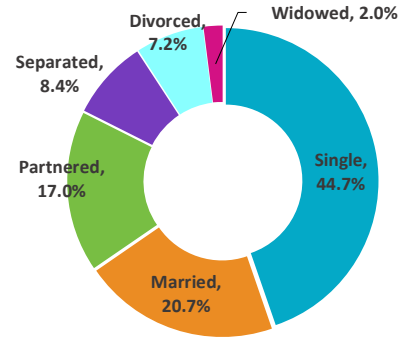
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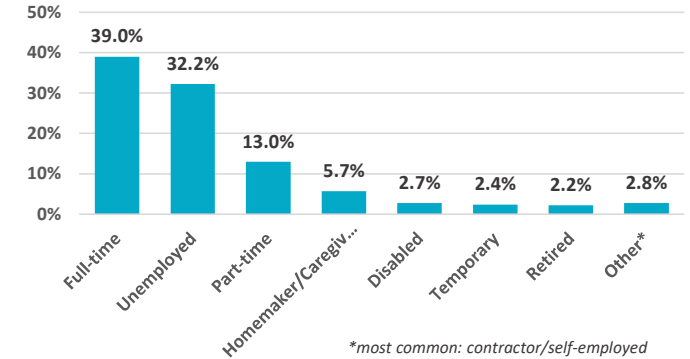
Family/Household Type



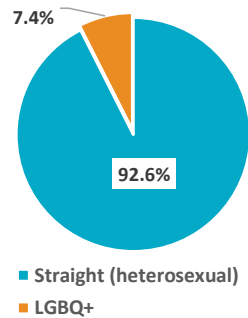
Marital Status (adult clients)



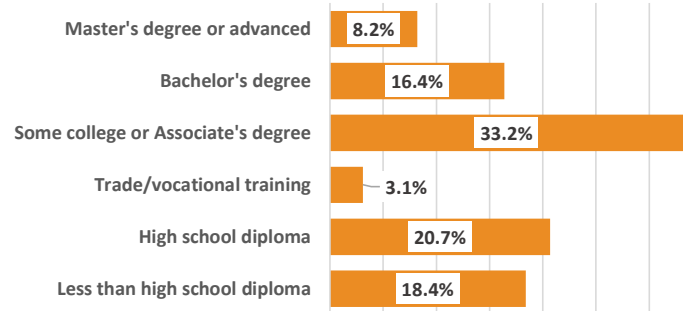
Employment Status (adult clients)



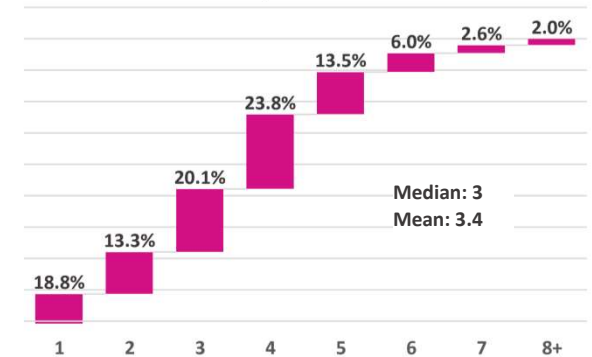
Sexual Orientation



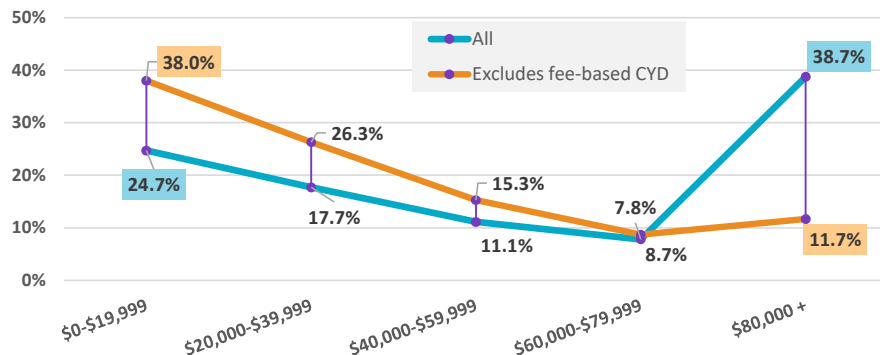
Highest Education Level in Household



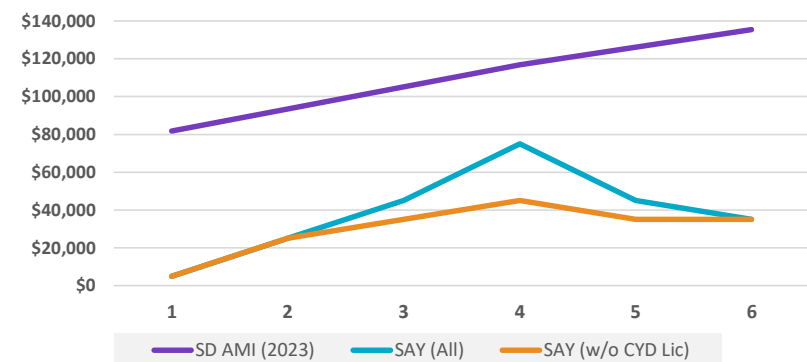
Total People in Household



Household Annual Gross Income



Median Income by Number in Household



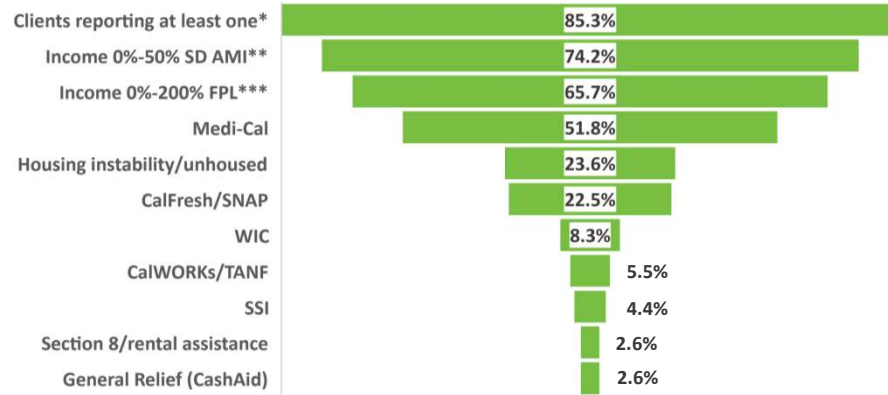
SAY San Diego - FY 2022-23 Client Demographic Records (n=7,654)* - VISUALS DASHBOARD

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Poverty Indicators

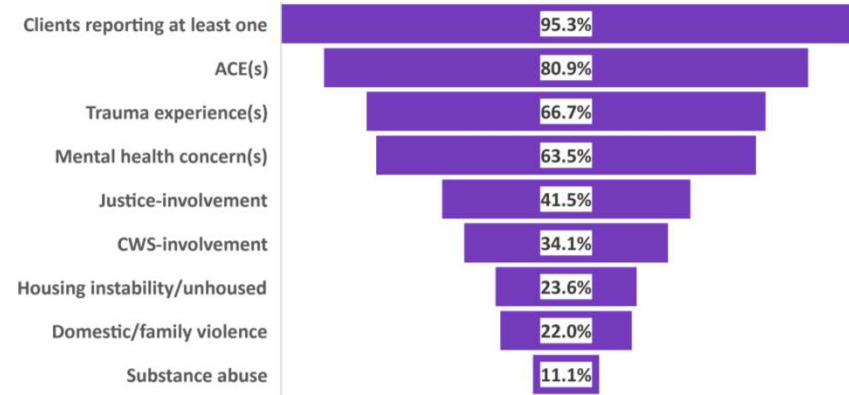


*92.0% when excluding fee-based CYD

**84.1% when excluding fee-based CYD

***74.7% when excluding fee-based CYD

Risk Indicators



SAY San Diego - 3 Year Comparison of Participant Data

COMMUNITY ENGAGEMENT (CE) Only

Total Directly Served ("high touch"/intensive) -- Mostly unduplicated within Units

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Community Engagement (CE)	1455	100.0%	3152	100.0%	2171	100.0%
total	1455	100.0%	3152	100.0%	2171	100.0%

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Community Engagement (CE)	27000	100.0%	29000	100.0%	33000	100.0%
total	27000	100.0%	29000	100.0%	33000	100.0%

Demographics (unduplicated; missing values removed; use with caution)

The following demographics are presented below: participant type, age group, gender identity, race/ethnic identity, primary language, residential region, household income, and sexual orientation. The last two items are limited in reporting. Not all programs collect each item. Reported demographics do not necessarily represent all participants served by those programs.

The following CE programs have no data reported within the demographic tables:

- *ATOD programs (except Elevate Youth, Project Rejuvenate, and Safeguard) (Safeguard 2022-23 only)
- *Collaboratives/Coalitions
- *Crawford Community Connection's Parent, Student, Resident Organization (PSRO)
- *Military FRC/Healthy Start (unless served by First Steps or Dads Corps)

Participant Type	2021-22 (max n = 2039)		2022-23 (max n = 2968)		2023-24* (max n = 1923)	
	n	%	n	%	n	%
Youth	1520	74.5%	2486	83.8%	1420	73.8%
Adults	519	25.5%	482	16.2%	503	26.2%
total	2039	100.0%	2968	100.0%	1923	100.0%
<i>of max n</i>	100.0%		100.0%		100.0%	

Age Group (years)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
0-5	371	18.7%	119	4.0%	110	5.8%
6-12	757	38.2%	1522	51.7%	919	48.7%
13-18	372	18.8%	839	28.5%	364	19.3%
19-25	157	7.9%	67	2.3%	82	4.3%
26-35	136	6.9%	191	6.5%	180	9.5%
36-45	136	6.9%	167	5.7%	177	9.4%
46+	52	2.6%	37	1.3%	56	3.0%
total	1981	100.0%	2942	100.0%	1888	100.0%
<i>of max n</i>	97.2%		99.1%		98.2%	

Gender Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Female/Woman	1089	53.5%	1545	52.2%	873	47.5%
Male/Man	931	45.7%	1391	47.0%	955	51.9%
Other	15	0.7%	21	0.7%	11	0.6%
total	2035	100.0%	2957	100.0%	1839	100.0%
<i>of max n</i>	99.8%		99.6%		95.6%	

Race/Ethnic Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Hispanic/Latinx	973	49.6%	1437	50.4%	922	50.6%
White/Caucasian (non-Hispanic)	222	11.3%	334	11.7%	202	11.1%
Black/African American	382	19.5%	558	19.6%	346	19.0%
Multi-Racial/Ethnic	148	7.5%	160	5.6%	130	7.1%
Asian/Asian American	191	9.7%	323	11.3%	168	9.2%
Other	46	2.3%	42	1.5%	54	3.0%
total	1962	100.0%	2854	100.0%	1822	100.0%
<i>of max n</i>	96.2%		96.2%		94.7%	

CE participants represented a higher percent of Black identities, and lower percent of White identities, than the overall total and the other units.

Primary Language (at home)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
English	1148	65.4%	1323	74.1%	1067	77.8%
Spanish	454	25.9%	320	17.9%	177	12.9%
English/Spanish equally/bilingual	56	3.2%	84	4.7%	74	5.4%
Other	98	5.6%	59	3.3%	54	3.9%
total	1756	100.0%	1786	100.0%	1372	100.0%
<i>of max n</i>	86.1%		60.2%		71.3%	

Note that this demographic had less representation among the CE participants than other units- e.g., only 60% of CE participants reported in 22-23 vs. 99% in CYD that year.

Residence (HHSA Region)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Central	1335	73.0%	1433	74.5%	1230	75.6%
North Central	405	22.1%	282	14.7%	258	15.9%
East	47	2.6%	53	2.8%	47	2.9%
South	22	1.2%	35	1.8%	35	2.2%
North Inland	16	0.9%	86	4.5%	40	2.5%
North Coastal	4	0.2%	35	1.8%	15	0.9%
Other (non-San Diego County)	0	0.0%	0	0.0%	1	0.1%
total	1829	100.0%	1924	100.0%	1626	100.0%
<i>of max n</i>	89.7%		64.8%		84.6%	

Note that this demographic had less representation among the CE participants than others- e.g., only 65% of CE participants reported in 22-23 vs. 97% in YAFW that year. CE participants were more likely to reside in Central region compared to the overall total or other units.

Household Annual Gross Income**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Less than \$10,000	33	15.7%	66	43.4%	197	58.6%
\$10,000-\$39,999	116	55.2%	66	43.4%	106	31.5%
\$40,000-\$79,999	50	23.8%	14	9.2%	26	7.7%
\$80,000+	11	5.2%	6	3.9%	7	2.1%
total	210	100.0%	152	100.0%	336	100.0%
of max n	10.3%		5.1%		17.5%	
This was only collected by CE programs: Dads Corps and Crawford CC/Healthy Start. Some data may represent those who were served in CE and another unit (where a response was collected).						

Sexual Orientation**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Straight (heterosexual)	n/a	n/a	53	93.0%	113	86.9%
Other	n/a	n/a	4	7.0%	17	13.1%
total	n/a	n/a	57	100.0%	130	100.0%
of max n	0.0%		1.9%		6.8%	
This was only collected by CE program: Elevate Youth. Some data may represent those who were served in CE and another unit (where a response was collected).						

*2023-24 data are preliminary; final data will be available with the SAY 2024 Annual Report

red font = limited reporting for this item (less than **20% of max n), use special caution when interpreting

SAY San Diego - 3 Year Comparison of Participant Data

CHILD & YOUTH DEVELOPMENT (CYD) Only

Total Directly Served ("high touch"/intensive) -- Mostly unduplicated within Units

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Child/Youth Development (CYD)	2838	100.0%	2900	100.0%	3638	100.0%
total	2838	100.0%	2900	100.0%	3638	100.0%

Total Other Served ("light touch"/unidentified/indirect) -- ESTIMATES (duplicate participants very likely)

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Child/Youth Development (CYD)	3000	100.0%	3000	100.0%	3700	100.0%
total	3000	100.0%	3000	100.0%	3700	100.0%

Demographics (unduplicated; missing values removed; use with caution)

The following demographics are presented below: participant type, age group, gender identity, race/ethnic identity, primary language, residential region, household income, and sexual orientation. The last two items are limited in reporting. Not all programs collect each item. Reported demographics do not necessarily represent all participants served by those programs.

The following CYD program sites have **no** data reported within the demographic tables:

***2022-23:** 3 PrimeTime sites missing (failed to provide data)

Participant Type	2021-22 (max n = 2208)		2022-23 (max n = 2604)		2023-24* (max n = 3631)	
	n	%	n	%	n	%
Youth	2208	100.0%	2604	100.0%	3631	100.0%
Adults	0	0.0%	0	0.0%	0	0.0%
total	2208	100.0%	2604	100.0%	3631	100.0%
<i>of max n</i>		100.0%		100.0%		100.0%

Age Group (years)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
0-5	54	2.5%	261	10.1%	420	11.6%
6-12	1962	89.6%	2225	86.1%	3019	83.7%
13-18	174	7.9%	97	3.8%	169	4.7%
19-25	0	0.0%	0	0.0%	0	0.0%
26-35	0	0.0%	0	0.0%	0	0.0%
36-45	0	0.0%	0	0.0%	0	0.0%
46+	0	0.0%	0	0.0%	0	0.0%
total	2190	100.0%	2583	100.0%	3608	100.0%
<i>of max n</i>		99.2%		99.2%		99.4%

Gender Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Female/Woman	1044	47.5%	1308	50.2%	1765	48.7%
Male/Man	1150	52.3%	1294	49.7%	1858	51.2%
Other	5	0.2%	2	0.1%	3	0.1%
total	2199	100.0%	2604	100.0%	3626	100.0%
<i>of max n</i>	99.6%		100.0%		99.9%	

Race/Ethnic Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Hispanic/Latinx	564	27.2%	708	28.4%	1008	29.3%
White/Caucasian (non-Hispanic)	608	29.3%	674	27.0%	950	27.7%
Black/African American	166	8.0%	219	8.8%	299	8.7%
Multi-Racial/Ethnic	432	20.8%	540	21.6%	686	20.0%
Asian/Asian American	267	12.9%	310	12.4%	429	12.5%
Other	36	1.7%	44	1.8%	63	1.8%
total	2073	100.0%	2495	100.0%	3435	100.0%
of max n	93.9%		95.8%		94.6%	
CYD participants were more likely to identify as White, Multi-Racial/Ethnic, and /or Asian compared to the overall total and the other units.						

Primary Language (at home)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
English	1807	84.1%	2153	83.3%	2830	82.0%
Spanish	169	7.9%	225	8.7%	297	8.6%
English/Spanish equally/bilingual	55	2.6%	78	3.0%	154	4.5%
Other	117	5.4%	129	5.0%	170	4.9%
total	2148	100.0%	2585	100.0%	3451	100.0%
<i>of max n</i>	97.3%		99.3%		95.0%	

Residence (HHSA Region)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Central	838	38.1%	1129	43.4%	1439	40.1%
North Central	1232	56.0%	1352	51.9%	1989	55.5%
East	74	3.4%	67	2.6%	102	2.8%
South	36	1.6%	33	1.3%	31	0.9%
North Inland	15	0.7%	15	0.6%	20	0.6%
North Coastal	1	0.0%	3	0.1%	5	0.1%
Other (non-San Diego County)	3	0.1%	4	0.2%	0	0.0%
total	2199	100.0%	2603	100.0%	3586	100.0%
of max n	99.6%		100.0%		98.8%	
CYD participants were more likely to reside in North Central region compared to the overall total and the other units.						

Household Annual Gross Income**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Less than \$10,000	6	2.1%	22	2.6%	18	2.8%
\$10,000-\$39,999	18	6.4%	44	5.1%	30	4.7%
\$40,000-\$79,999	15	5.3%	104	12.1%	81	12.8%
\$80,000+	244	86.2%	688	80.2%	504	79.6%
total	283	100.0%	858	100.0%	633	100.0%
of max n	12.8%		32.9%		17.4%	
Income was reported for fee-based CYD clients, who often have a higher income than the average SAY client - see notation on "ALL" tab. If PrimeTime families had reported income above, those responses were collected via another program/unit where the family was also served.						

Sexual Orientation**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Straight (heterosexual)	n/a	n/a	15	93.8%	21	87.5%
Other	n/a	n/a	1	6.3%	3	12.5%
total	n/a	n/a	16	100.0%	24	100.0%
of max n	0.0%		0.6%		0.7%	
This demographic was not collected by CYD programs. Any responses shown here are based on participants who were served in CYD and another program/unit where it was collected.						

*2023-24 data are preliminary; final data will be available with the SAY 2024 Annual Report

red font = limited reporting for this item (less than **35% of max n), use special caution when interpreting

SAY San Diego - 3 Year Comparison of Participant Data

YOUTH, ADULT & FAMILY WELLNESS (YAFW) Only

Total Directly Served ("high touch"/intensive) -- Mostly unduplicated within Units

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Youth/Adult/Family Wellness (YAFW)	2083	100.0%	2321	100.0%	2658	100.0%
total	2083	100.0%	2321	100.0%	2658	100.0%

Total Other Served ("light touch"/unidentified/indirect) -- ESTIMATES (duplicate participants very likely)

Unit	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Youth/Adult/Family Wellness (YAFW)	2000	100.0%	1150	100.0%	1800	100.0%
total	2000	100.0%	1150	100.0%	1800	100.0%

Demographics (unduplicated; missing values removed; use with caution)

The following demographics are presented below: participant type, age group, gender identity, race/ethnic identity, primary language, residential region, household income, and sexual orientation. The last two items are limited in reporting. Not all programs collect each item. Reported demographics do not necessarily represent all participants served by those programs.

The following YAFW programs have **no** data reported within the demographic tables:

*None (all YAFW programs reported *at least some* demographics each year, even if limited)

Participant Type	2021-22 (max n = 2495)		2022-23 (max n = 2279)		2023-24* (max n = 2538)	
	n	%	n	%	n	%
Youth	632	25.3%	447	19.6%	476	18.8%
Adults	1863	74.7%	1832	80.4%	2062	81.2%
total	2495	100.0%	2279	100.0%	2538	100.0%
<i>of max n</i>	100.0%		100.0%		100.0%	

The Community Assessment Team (CAT) program ended in 2021, which had served a large number of youth for many years.

Age Group (years)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
0-5	22	0.9%	3	0.1%	40	1.6%
6-12	128	5.1%	166	7.4%	190	7.5%
13-18	432	17.3%	271	12.1%	244	9.6%
19-25	293	11.8%	247	11.0%	234	9.2%
26-35	662	26.6%	602	26.9%	635	25.1%
36-45	484	19.4%	467	20.9%	576	22.7%
46+	469	18.8%	483	21.6%	614	24.2%
total	2490	100.0%	2239	100.0%	2533	100.0%
<i>of max n</i>	99.8%		98.2%		99.8%	

YAFW served a higher percent of adult clients compared to the overall total and the other units, as these programs primarily worked with parents/heads of households to provide parenting education, physical and mental health supports, housing navigation and other resources to improve individual and family wellness.

Gender Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Female/Woman	1089	43.8%	1002	44.4%	1111	44.4%
Male/Man	1394	56.0%	1243	55.1%	1387	55.4%
Other	6	0.2%	10	0.4%	7	0.3%
total	2489	100.0%	2255	100.0%	2505	100.0%
of max n	99.8%		98.9%		98.7%	
YAFW served a higher percent of males compared to the overall total and the other units, likely due to the CBT program which worked with a substantial number of probation clients who predominantly identified as male.						

Race/Ethnic Identity	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Hispanic/Latinx	1130	47.4%	905	44.7%	1143	46.7%
White/Caucasian (non-Hispanic)	543	22.8%	559	27.6%	605	24.7%
Black/African American	411	17.2%	324	16.0%	428	17.5%
Multi-Racial/Ethnic	150	6.3%	117	5.8%	140	5.7%
Asian/Asian American	95	4.0%	82	4.1%	73	3.0%
Other	55	2.3%	36	1.8%	56	2.3%
total	2384	100.0%	2023	100.0%	2445	100.0%
<i>of max n</i>	95.6%		88.8%		96.3%	

Primary Language (at home)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
English	1937	82.0%	1785	80.3%	1694	84.7%
Spanish	328	13.9%	246	11.1%	135	6.8%
English/Spanish equally/bilingual	68	2.9%	153	6.9%	138	6.9%
Other	28	1.2%	39	1.8%	32	1.6%
total	2361	100.0%	2223	100.0%	1999	100.0%
<i>of max n</i>	94.6%		97.5%		78.8%	

Residence (HHSA Region)	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Central	1061	45.4%	837	37.8%	789	32.9%
North Central	521	22.3%	527	23.8%	625	26.1%
East	253	10.8%	285	12.9%	361	15.1%
South	291	12.4%	264	11.9%	265	11.1%
North Inland	107	4.6%	172	7.8%	179	7.5%
North Coastal	79	3.4%	111	5.0%	149	6.2%
Other (non-San Diego County)	27	1.2%	19	0.9%	28	1.2%
total	2339	100.0%	2215	100.0%	2396	100.0%
of max n	93.7%		97.2%		94.4%	
Most YAFW programs were contracted to provide services countywide, thus had larger representation of participants who resided <u>outside</u> the City of San Diego than the overall total or other units.						

Household Annual Gross Income**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Less than \$10,000	325	21.8%	326	26.2%	423	31.8%
\$10,000-\$39,999	687	46.1%	465	37.4%	489	36.7%
\$40,000-\$79,999	355	23.8%	301	24.2%	267	20.1%
\$80,000+	124	8.3%	150	12.1%	152	11.4%
total	1491	100.0%	1242	100.0%	1331	100.0%
of max n	59.8%		54.5%		52.4%	
YAFW had the highest number of responses for this item compared to the other units, which makes sense given the intensity of service provision and the larger numbers of older clients.						

Sexual Orientation**	2021-22		2022-23		2023-24*	
	n	%	n	%	n	%
Straight (heterosexual)	n/a	n/a	845	92.8%	1319	94.7%
Other	n/a	n/a	66	7.2%	74	5.3%
total	n/a	n/a	911	100.0%	1393	100.0%
of max n	0.0%		40.0%		54.9%	
YAFW had the highest number of responses for this item compared to the other units, which makes sense given the intensity of service provision and the larger numbers of older clients.						

*2023-24 data are preliminary; final data will be available with the SAY 2024 Annual Report

**red font = limited reporting for this item (less than 60% of max n), use special caution when interpreting